



South Gosforth First School

'Roots to grow and wings to fly'

P.E & Sports Funding Strategy: 2026-2027- Proposed Budget Allocation

Predicted Income for 2026-2027: £6240 + 3240 = £9480

<u>Objective: To increase all staff's confidence, knowledge and skills in teaching PE and sporting activities (CPD)</u>		
Staff CPD – Dance	Staff from across school to access 2 sessions of CPD linked to Gymnastics and Dance teaching	£350
Silver SLA	School to purchase Silver SLA from P.E service to support with delivery of P.E provision, assessment and access to city-wide competitions	£2,500
<u>Objective: To increase all pupils' engagement in regular physical activity and sporting activities</u>		
Sports Coaches to Lead Games at Lunch Times for Pupils	1 x Lee Sterry Sports Coaches are to lead physical games with pupils from across school every Friday lunch time throughout the academic year. Focus on targeting specific pupils to access this.	£1200 in total – £600 Funded from P.E strategy
'Healthy Active Lifestyles' Provision	P.E Service to deliver skills-based 'Healthy Active Lifestyles' sessions to pupils across school (Year 1 to Year 4) to encourage pupils to be healthy and active. Staff to observe this provision so that this can be delivered in-house from academic year 2026-2027.	Part of Silver SLA
P.E SEND Adaptive Resources	Each class to have a box of P.E / active adaptive resources for SEND pupils to use as part of their P.E sessions and other active opportunities throughout the week	£1000
<u>Objective: To raise the profile of PE and sport across the school, to support whole school improvement</u>		
Resources to deliver P.E Curriculum effectively	A range of new P.E and Sports resources to be purchased in order to effectively deliver the new P.E curriculum across school	£1500
<u>Objective: To offer a broader and more equal experience of a range of sports and physical activities to all pupils, and ensure equal access to sport for boys and girls</u>		
Bikeability	'Bikeability' sessions to be delivered to pupils in Year 4.	£300
Targeted Extra-Curricular Club Provision	Pupil groups from across school will be targeted to access Extra-Curricular sporting provision after school. School will pay for this provision from P.E and Sports Funding. SEND	£800
'School Games Mark' Resources	'School Games Mark' is a government-led accreditation scheme in the UK that recognises and celebrates schools for their commitment to developing competitive school sport, physical education (PE) and general physical activity	£500 (SGM accreditation is free)
<u>Objective: To increase participation in competitive sport</u>		
'Gosforth Gets Going'	Specific pupils from across Key Stage 1 and Key Stage 2 will attend 'Gosforth Gets Going' events throughout the academic year 2026-2027. Entry cost will be funded by school.	£1000 transport costs
GST & City-Wide Tournaments	Specific pupils from across Key Stage 1 and Key Stage 2 will attend various GST and City-Wide sports tournaments throughout the academic year.	£1000 transport costs
Total Proposed Spending: £9550 (£70 Overspend)		